

## Bureau of Water Quality Staff Resources by Appropriation

Budget Appr	Title	Funding Classification	# of Positions	Total Salary/Fringe	Supply (Line S, Desktop)	Total	Funding Source-Detail	What is funding used for?
401	General program operations--state funds	GPR	55.25	\$5,378,000	\$244,200	\$5,622,200	State tax collections--primarily income, sales and excise taxes--that become general revenue that is available for any purpose.	Staffing and general operational expenses for the water division. Fisheries Mgmt. funding is used to fund an env. toxicologist position that studies the effects of chemicals on fish and to fund activities that support the commercial fishing industry on the Great Lakes.
411	Wisconsin River monitoring and study	GPR	0	0	150,000	\$150,000	State tax collections--primarily income, sales and excise taxes--that become general revenue that is available for any purpose.	Conduct a program to monitor and study the introduction of nutrients from point sources and nonpoint sources into the Wisconsin River from the city of Merrill to the Castle Rock Flowage dam.
421	Water resources--ballast water discharge permits	PR	3	\$299,500	\$5,800	\$305,300	Ballast water permit fees	Permitting and inspection efforts in Wisconsin ports.
426	Wastewater management-fees	PR	1.5	\$67,200	\$19,000	\$86,200	Septage (vehicle) licensing fees, septage operator fees, wastewater treatment plant operator fees, and municipal and non-municipal water system operator fees.	Drafting of industrial wastewater permits and oversight/regulation of industrial waste landspreading.
429	General program operations--private and public sources	PR	1	\$154,800	\$20,400	\$175,200	Proceeds from t-shirt sales and the State Fair, aquatic plant management (APM) fees paid by entities for permission to control invasive species either by chemical or mechanical harvesting, cost recovery dollars from responsible parties on Fox River, and other miscellaneous sources.	APM fees are used to fund LTEs in each of the 5 regions to assist with the control of aquatic invasives. Fox River cost recovery dollars are used to offload what would normally be GPR, SEG or FED expenditures to this appropriation.
441	General program operations--federal funds	PR-F	74.12	\$5,986,600	\$2,500,000	\$8,486,600	Federal contracts	A variety of projects across the Division.
460	General program operations--environmental fund	SEG	1.25	\$103,600	\$5,000	\$108,600	Nonpoint Source Account of the Environmental Fund--GPR equivalent of the revenue that DOT collects each year from the \$7.50 title transfer fee.	TMDL development, nutrient mgmt. plans and technical assistance for CAFO's, administration of grants for TRM and Urban Nonpoint Source & Storm Water Mgmt. programs.
461	General program operations--environmental fund	SEG	10.63	\$1,037,000	\$97,800	\$1,134,800	Environmental Management Account of the Environmental Fund	Watershed staff that work on wastewater regulatory activities, including permit drafting and regulation of wastewater facilities to make sure that they are compliance with their permits. DG staff that work primarily on the private water supply program and work on such activities as surveillance and compliance, data management, groundwater standard setting, approval/denial of setback variance requests for wells, and education and training of well drillers and pump installers.
465	Water resources management--management activities - Lake/Rivers	SEG	11	\$1,039,800	\$1,154,600	\$2,194,400	Water resources account of the conservation fund, which is funded primarily through the motorboat gas tax formula.	Staff that work on control of aquatic invasives, wetlands mitigation, etc.
474	General program operations--environmental improvement programs; state funds	SEG	6	\$662,400	\$43,800	\$706,200	Funding comes from repayment of clean water fund loans, safe drinking water loans and land recycling loans, from interest on bond proceeds and from federal administrative grants.	WPDES permitting activities, compliance monitoring of permittees, effluent calculations, etc. Some interchangeable activities with approp. 481.
478	General program operations, nonpoint source	SEG	1	\$81,600	\$5,500	\$87,100	Nonpoint Source Account of the Environmental Fund--GPR equivalent of the revenue that DOT collects each year from the \$7.50 title transfer fee.	Activities related to the oversight and regulation of animal waste/agricultural runoff, including permit drafting for Concentrated Animal Feeding Operations (CAFO's), review of CAFO plans and specifications, etc.
481	General program operations--clean water fund program; federal funds	SEG-F	7	\$629,700	\$114,800	\$744,500	Clean Water Fund Federal Capitalization Grant from EPA.	Plan and spec. review of wastewater treatment facilities, compliance maintenance work to ensure facility is staying in compliance over the span of its useful life, etc. Some interchangeable activities with approp. 474.
<b>Water Quality Total</b>			171.75					